### **UC2.** Asset Investment Planning

What asset investments best support delivery of my organization's outcomes?



### **CHALLENGE**

How can digital tools and analytics help your organization demonstrate that its proposed strategic investments will deliver the required outcomes to satisfy its owners and regulators?

### **BENEFITS**

- ✓ Improved buy-in from stakeholders
- ✓ Stronger business cases that prioritize investments and de-risk cost-benefit analysis
- ✓ Better outcomes from internal/external reviews due to robust, auditable, evidence-based plans

### **SOLUTION**

Establishing a good understanding of how historic / current levels of activity have shaped the asset base and its performance.

Combining a network model or digital twin with asset investment planning and optimization tools to bring investment scenarios to life and demonstrate value to stakeholders.

Assessing the VUCA (volatility, uncertainty, complexity and ambiguity) in your models and plans

## What are we delivering today?

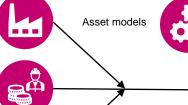
Model the future

Bring plans to

Asset registers and asset behaviors

Activity and spend data

Outcomes and KPIs



Integrated Business

# Network models Stakeholder engagement

### **FOUNDATIONAL**

- Basic asset register
- Historic activity volumes and spends
- Clearly-defined outcomes, metrics and criticality
- · Understanding of current data quality

### **NO REGRETS**

- Robust database of proposed investments capturing key costs / benefits for comparisons
- Improved data visualizations (e.g. geospatial model of network) to show investment impacts

### **GAME CHANGERS**

- Dedicated Asset Investment Planning tool(s) that can simulate and optimize
- Network Digital Twin that can bring to life different investment scenarios (e.g. CReDo)

Organizations can get bogged down in trying to capture a perfect baseline: use what you have got to get started and understand your gaps Buy-in from across the organization to clearlydefined metrics that quantify and monetize benefits to enable cross-asset comparisons Garbage in, garbage out: invest in the thinking and design of your digital twins and AIP approach Are tools easy to adopt or will people avoid them?